



Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2018)
Selected Project Id : 00087365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00087365 Consolidating the Democratic T	Period :	Jan-Dec (2018)
Output # : 00094396 Appui au Parlement Tunisien	Impl. Partner :	03079 Direct Execution
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 30000 (PROGRAMME COST SHARING)				
75105 - Facilities & Admin - Implement	0.00	224.76	0.00	224.76
77630 - Dep Exp Owned - ITC	0.00	217.71	0.00	217.71
77660 - Dep Exp Owned -Vehicle	0.00	2,591.57	0.00	2,591.57
Total for Fund 30000	0.00	3,034.04	0.00	3,034.04
Total for Activity	0.00	3,034.04	0.00	3,034.04

Activity : ACTIVITY1 (1.1 Renf capacités du parlemen)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY1	0.00	0.00	0.00	0.00

Activity : ACTIVITY2.1 (Accountability to Citizens)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75710 - Participation of counterparts	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00



Combined Delivery Report by Activity

Project Id : 00087365 Consolidating the Democratic T	Period : Jan-Dec (2018)
Output # : 00094396 Appui au Parlement Tunisien	Impl. Partner : 03079 Direct Execution
	Location : Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Activity ACTIVITY2.1	0.00	0.00	0.00	0.00
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Activity : ACTIVITY2.2 (Increase secretariat capacity)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.01	0.00	0.01
75705 - Learning costs	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	0.01	0.00	0.01
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Total for Activity ACTIVITY2.2	0.00	0.01	0.00	0.01
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Activity : ACTIVITY2.5 (Learning Tunisian's Transition)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Total for Fund 30000	0.00	0.00	0.00	0.00
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Total for Activity ACTIVITY2.5	0.00	0.00	0.00	0.00
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Activity : ACTIVITY3 (Project Support Unit)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
72440 - Connectivity Charges	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
73104 - Leased Building	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	0.00	0.00	0.00
73125 - Common Services-Premises	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00



Combined Delivery Report by Activity

Project Id : 00087365 Consolidating the Democratic T	Period :	Jan-Dec (2018)
Output # : 00094396 Appui au Parlement Tunisien	Impl. Partner :	03079 Direct Execution
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY3	0.00	0.00	0.00	0.00
Total for Output : 00094396	0.00	3,034.05	0.00	3,034.05

Output # : 00109265 Appui au Parlement Tunisien II	Impl. Partner :	03079 Direct Execution
	Location :	Tunisia

Activity : PRODUIT1 (Efficacité de l'ARP)

Fund : 28110 (GIPS -DGPD-Global)

64397 - Services to projects -CO staff	0.00	18,690.00	0.00	18,690.00
71305 - Local Consult.-Sht Term-Tech	0.00	22,684.25	0.00	22,684.25
71360 - Local Consult-Security	0.00	153.26	0.00	153.26
71405 - Service Contracts-Individuals	0.00	27,374.56	0.00	27,374.56
71410 - MAIP Premium SC	0.00	25.68	0.00	25.68
71415 - Contribution to Security SC	0.00	1,038.24	0.00	1,038.24
71605 - Travel Tickets-International	0.00	2,756.11	0.00	2,756.11
71615 - Daily Subsistence Allow-Intl	0.00	678.36	0.00	678.36
71625 - Daily Subsist Allow-Mtg Partic	0.00	11,672.00	0.00	11,672.00
71635 - Travel - Other	0.00	1,465.96	0.00	1,465.96
72105 - Svc Co-Construction & Engineer	0.00	8,143.92	0.00	8,143.92
72405 - Acquisition of Communic Equip	0.00	57,199.05	0.00	57,199.05
73125 - Common Services-Premises	0.00	644.93	0.00	644.93
73310 - Maint & Licencing of Software	0.00	35,640.00	0.00	35,640.00
74210 - Printing and Publications	0.00	12,427.78	0.00	12,427.78
74220 - Translation Costs	0.00	2,289.46	0.00	2,289.46
74596 - Services to projects -GOE	0.00	8,010.00	0.00	8,010.00
75105 - Facilities & Admin - Implement	0.00	15,359.50	0.00	15,359.50
75705 - Learning costs	0.00	8,527.72	0.00	8,527.72
76135 - Realized Gain	0.00	-83.01	0.00	-83.01
Total for Fund 28110	0.00	234,697.77	0.00	234,697.77

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	14,409.50	0.00	14,409.50
71305 - Local Consult.-Sht Term-Tech	0.00	30,176.86	0.00	30,176.86
71360 - Local Consult-Security	0.00	566.15	0.00	566.15
71405 - Service Contracts-Individuals	0.00	12,477.23	0.00	12,477.23
71410 - MAIP Premium SC	0.00	9.77	0.00	9.77
71415 - Contribution to Security SC	0.00	414.83	0.00	414.83
71605 - Travel Tickets-International	0.00	1,507.23	0.00	1,507.23
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,479.90	0.00	2,479.90
71635 - Travel - Other	0.00	986.80	0.00	986.80
72105 - Svc Co-Construction & Engineer	0.00	24,706.27	0.00	24,706.27
72445 - Common Services-Communications	0.00	28,762.78	0.00	28,762.78



Combined Delivery Report by Activity

Project id : 00087365 Consolidating the Democratic T	Period :	Jan-Dec (2018)
Output # : 00109265 Appui au Parlement Tunisien II	Impl. Partner :	03079 Direct Execution
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74220 - Translation Costs	0.00	936.58	0.00	936.58
74596 - Services to projects -GOE	0.00	1,675.50	0.00	1,675.50
75105 - Facilities & Admin - Implement	0.00	12,308.16	0.00	12,308.16
75705 - Learning costs	0.00	18,751.91	0.00	18,751.91
75710 - Participation of counterparts	0.00	15,990.59	0.00	15,990.59
76125 - Realized Loss	0.00	160.15	0.00	160.15
76135 - Realized Gain	0.00	- 673.94	0.00	- 673.94
Total for Fund 30000	0.00	165,646.27	0.00	165,646.27
Total for Activity PRODUIT1	0.00	400,344.04	0.00	400,344.04

Activity : PRODUIT2 (Transparence de l'ARP)

Fund : 28110 (GIPS -DGPD-Global)

71205 - Intl Consultants-Sht Term-Tech	0.00	14,800.00	0.00	14,800.00
71211 - Intl Consult Security Charge	0.00	629.00	0.00	629.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,930.16	0.00	1,930.16
71405 - Service Contracts-Individuals	0.00	32,826.45	0.00	32,826.45
71410 - MAIP Premium SC	0.00	29.51	0.00	29.51
71415 - Contribution to Security SC	0.00	1,254.89	0.00	1,254.89
71605 - Travel Tickets-International	0.00	1,210.10	0.00	1,210.10
71620 - Daily Subsistence Allow-Local	0.00	311.58	0.00	311.58
72105 - Svc Co-Construction & Engineer	0.00	11,931.82	0.00	11,931.82
75105 - Facilities & Admin - Implement	0.00	5,823.30	0.00	5,823.30
75705 - Learning costs	0.00	18,266.39	0.00	18,266.39
76135 - Realized Gain	0.00	- 21.41	0.00	- 21.41
Total for Fund 28110	0.00	88,991.79	0.00	88,991.79

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	40,700.00	0.00	40,700.00
71305 - Local Consult.-Sht Term-Tech	0.00	4,271.16	0.00	4,271.16
71405 - Service Contracts-Individuals	0.00	18,637.15	0.00	18,637.15
71410 - MAIP Premium SC	0.00	15.77	0.00	15.77
71415 - Contribution to Security SC	0.00	670.24	0.00	670.24
72815 - Inform Technology Supplies	0.00	7,658.17	0.00	7,658.17
74205 - Audio Visual Productions	0.00	14,187.90	0.00	14,187.90
75105 - Facilities & Admin - Implement	0.00	7,082.18	0.00	7,082.18
75705 - Learning costs	0.00	2,386.85	0.00	2,386.85
Total for Fund 30000	0.00	95,609.42	0.00	95,609.42
Total for Activity PRODUIT2	0.00	184,601.21	0.00	184,601.21

Activity : PRODUIT3 (Gestion du projet)

Fund : 28110 (GIPS -DGPD-Global)



Combined Delivery Report by Activity

Project Id : 00087365 Consolidating the Democratic T		Period : Jan-Dec (2018)		
Output # : 00109265 Appui au Parlement Tunisien II		Impl. Partner : 03079 Direct Execution		
		Location : Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	92.43	0.00	92.43
71405 - Service Contracts-Individuals	0.00	25,853.21	0.00	25,853.21
71410 - MAIP Premium SC	0.00	20.85	0.00	20.85
71415 - Contribution to Security SC	0.00	938.98	0.00	938.98
72311 - Fuel, petroleum and other oils	0.00	327.84	0.00	327.84
72402 - Building Maintenance	0.00	2,033.99	0.00	2,033.99
72425 - Mobile Telephone Charges	0.00	414.08	0.00	414.08
72505 - Stationery & other Office Supp	0.00	255.38	0.00	255.38
73104 - Leased Building	0.00	25,713.66	0.00	25,713.66
73120 - Utilities	0.00	597.17	0.00	597.17
73125 - Common Services-Premises	0.00	3,072.72	0.00	3,072.72
75105 - Facilities & Admin - Implement	0.00	4,194.84	0.00	4,194.84
75705 - Learning costs	0.00	606.08	0.00	606.08
76135 - Realized Gain	0.00	- 15.09	0.00	- 15.09
Total for Fund 28110	0.00	64,106.14	0.00	64,106.14
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	22,528.86	0.00	22,528.86
71410 - MAIP Premium SC	0.00	18.72	0.00	18.72
71415 - Contribution to Security SC	0.00	795.14	0.00	795.14
71620 - Daily Subsistence Allow-Local	0.00	331.10	0.00	331.10
72130 - Svc Co-Transportation Services	0.00	102.52	0.00	102.52
72220 - Furniture	0.00	233.57	0.00	233.57
72399 - Other Materials and Goods	0.00	59.29	0.00	59.29
72402 - Building Maintenance	0.00	1,551.38	0.00	1,551.38
72420 - Land Telephone Charges	0.00	459.26	0.00	459.26
72425 - Mobile Telephone Charges	0.00	462.73	0.00	462.73
72440 - Connectivity Charges	0.00	1,776.23	0.00	1,776.23
72505 - Stationery & other Office Supp	0.00	143.97	0.00	143.97
73120 - Utilities	0.00	1,731.92	0.00	1,731.92
73125 - Common Services-Premises	0.00	28,230.91	0.00	28,230.91
74210 - Printing and Publications	0.00	357.89	0.00	357.89
75105 - Facilities & Admin - Implement	0.00	4,790.11	0.00	4,790.11
75705 - Learning costs	0.00	1,092.81	0.00	1,092.81
76135 - Realized Gain	0.00	- 875.63	0.00	- 875.63
Total for Fund 30000	0.00	63,790.78	0.00	63,790.78
Total for Activity PRODUIT3	0.00	127,896.92	0.00	127,896.92
Total for Output : 00109265	0.00	712,842.17	0.00	712,842.17



Combined Delivery Report by Activity

Project Id : 00087365 Consolidating the Democratic T	Period :	Jan-Dec (2018)		
Output # : 00109265 Appui au Parlement Tunisien II	Impl. Partner :	03079 Direct Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	715,876.22	0.00	715,876.22

Page 6 of 8
Run Time: 12-11-2019 10:11:30

Signed By : Eduardo Lopéz-Mancisidor
Chargé de Programme
 PNUD - TUNIS Date : _____

Signed By : Alissa Chakar, DRIR
[Signature] Date : 14/11/19

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12/11



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2018)
Selected Project Id : 00087365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47401 - Tunisia - Central	0.00	- 361.00	0.00	- 361.00
47404 - Tunisia - Dem. Governance	0.00	716,237.22	0.00	716,237.22



Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2018)
Selected Project Id : 00087365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00087365 Consolidating the Democratic T Period : As Of Dec31,2018

Output #	00094396	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			14,951.99
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			3,239.89

Output #	00109265	Impl. Partner :03079 Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00